

Oswaldkirk Parish Meeting Annual Budgets

Oswaldkirk Parish Budget	Year									
Expenditure	21-22	20-21	19-20	18-19	17-18	16-17	15-16	14-15	13-14	
Village Web-site	£ 200.00	£ 260.00	£ 190.00	£ 160.00	£ 170.00	£ 160.00	£ 120.00	£ 160.00	£ 100.00	
MM Footpath Care	£ 460.00	£ 420.00	£ 410.00	£ 400.00	£ 390.00	£ 360.00	£ 360.00	£ 360.00	£ 310.00	
Grass Verges Care	£ 600.00	£ 600.00	£ 600.00	£ 500.00	£ 600.00	£ 480.00	£ 480.00	Council Funded		
Chestnut Bank Care	£ 80.00	£ 70.00	£ 130.00	£ -	£ -	£ 45.00	£ -	£ -	£ 55.00	
Village Hall Grant	£ 1,800.00	£ 1,800.00	£ 1,100.00	£ 1,000.00	£ 925.00	£ 925.00	£ 925.00	£ 925.00	£ 925.00	
Horticulture	£ 60.00	£ 60.00	£ 60.00	£ -	£ -	£ 105.00	£ 450.00	£ -	£ 110.00	
Hedge & Tree Reserve	£ 30.00	£ 20.00	£ -	£ 50.00	£ -	£ -	£ -	£ -	£ -	
Footpath Winter Care	£ 40.00	£ 40.00	£ 40.00	£ 40.00	£ 40.00	£ 40.00	£ -	£ 45.00	£ 110.00	
Village Street Furniture	£ -	£ -	£ -	£ -	£ -	£ 270.00	£ 50.00	£ -	£ 75.00	
Treasurer's Expenses	£ 50.00	£ 50.00	£ 50.00	£ 50.00	£ -	£ -	£ -	£ 50.00	£ 20.00	
PKF Littlejohn Audit Expenses	£ -	£ -	£ -	£ 40.00	£ -	£ -	£ -	£ -	£ -	
Planned Spending Total:-	£ 3,320.00	£ 3,320.00	£ 2,580.00	£ 2,240.00	£ 2,125.00	£ 2,385.00	£ 2,385.00	£ 1,540.00	£ 1,705.00	
Households Paying Tax:-	119	114	114	115	111	108	110	114	112	
Band D Tax Demand Required;_	£ 27.90	£ 29.12	£ 22.63	£ 19.48	£ 19.14	£ 22.08	£ 21.68	£ 13.51	£ 15.22	
Spending Vs Precept:-	-£2.75	-£3.97	-£2.91	-£1.02	-£0.69	-£3.26	-£3.11	-£0.74	-£5.16	
Additional Funding Requirement:-	£327.15	£452.90	£332.03	£117.22	£76.05	£352.55	£341.64	£84.11	£578.06	

Year	Precept Payment	Band D	Tax Payers	
21-22	£ 2,993	£ 25.15	119	Proposal
20-21	£ 2,867	£ 25.15	114	Actual
19-20	£ 2,244	£ 19.72	114	Actual
18-19	£ 2,040	£ 17.81	115	Actual
17-18	£ 2,040	£ 18.46	111	Actual
16-17	£ 2,040	£ 18.82	108	Actual
15-16	£ 2,040	£ 18.58	110	Actual
14-15	£ 1,461	£ 12.77	114	Actual
13-14	£ 1,122	£ 10.06	112	Actual
12-13	£ 1,122	£ 10.06	112	Actual

21-22 Tax Band	Nominal Demand
A = 6/9	£ 16.77
B = 7/9	£ 19.56
C = 8/9	£ 22.36
D = 9/9	£ 25.15
E = 10/9	£ 27.94
F = 11/9	£ 31.05
G = 12/9	£ 34.50