

Summary of the Option's
Total Costs



	Income		Expenditure (Estimates)		Overall Resultant
Full Area, Option 1	£25,000.00	Cash grant from WB & AB and Community Member	£33,580.00	No solicitors fees.	-£8,580.00
Half Area, Option 3	£5,000.00	Cash grant from Community Member	£37,580.00	Solicitors fees required.	-£32,580.00
No Change, Option 4	Nil		£10,000.00	Spread over five years, being replacements of Play Area equipment.	-£10,000.00

Details contained on Cashflow Forecast